

Mas Amor Arts Initiative Residency in:					
Tijuana, Mexico					
August 15-20, 2023					
Artist					
Line Item	Cost	Quantity	Total	Notes	
Travel	\$150	7	\$1,050	Round-Trip flight to San Diego for 7	
Boarding	\$1,950	1	\$1,950	AirBnB for 7 Rooms	
Per Diam	\$100	7	\$700	\$100 per Teaching Artist	
Teacher Honorarium	\$500	5	\$2,500	Honorarium for the 2023 Residency	
Co-Lead Honoarium	\$750	2	\$1,500	Lead Teaching Artists Honorarium	
		TOTAL	\$7,700		
Supplies					
Line Item	Cost	Quantity	Total	Notes	
Car Rental	\$600	1	\$600		
		TOTAL	\$600		
Operation					
Line Item	Cost	Quantity	Total	Notes	
CMSV Facilitation	\$500	1	\$500	Operation costs to organize and fundraise	
OTJ Facilitation	\$750	1	\$750	Operation costs to facilitate and manage	
		TOTAL	\$1,250		
TOTALS					
Artist Total	\$7,700				
Supply Total	\$600				
Operation Total	\$1,250				
TOTAL	\$9,550				